

INCOME	PROPOSAL YEAR
UWOC Request	
Other UW	
Government Contracts	
Foundation/Corporate	
Individual Contributions	
Earned Income	
In-Kind Donations	
Other UW	
TOTAL	\$ -

EXPENSE	PROPOSAL YEAR
Direct Service Personnel	
Grants to Individuals	
Contract Services	
Program Supplies	
Advertising and Promotion	
Office Expenses	
Information Technology	
Travel/Mileage	
Conferences/Meetings	
Administration/Overhead	
Other	
TOTAL	\$ -

* Leveraged funds are resources that might not have otherwise been available, if not for United Way of Olmsted County's contribution.

Narrative: Please provide details of any "leveraged funds" available to you because of United Way support.