



ADVANCING THE COMMON GOOD 2015: Community Impact Investments 2009 - 2010

We are caught in an inescapable network of mutuality, tied in a single garment of destiny. Whatever affects one directly, affects all indirectly. - *Martin Luther King, Jr.*

A six year, nearly \$20 million investment preparing children to succeed in school and youth to succeed in the community, moving families toward financial stability, improving people's health, and meeting basic needs of food, shelter, safety, and inclusivity. United Way of Olmsted County volunteers identified community goals that are most critical for advancing the common good.

Through these specific goals, we are helping people in a new way. We are breaking negative cycles and tackling the root causes of problems to create lasting change. This shared vision is mobilizing the community and creating collaborations that produce results. Together, we are changing Olmsted County for the better for all of us.

EDUCATION - children

CHILDREN ARE PREPARED TO SUCCEED IN SCHOOL.

A six-year investment of \$3 million in early literacy programs plus \$1 million in the Imagination Library. In 2009-2010, United Way of Olmsted County will invest \$502,178 in early literacy programs.

- 7,500 (75%) of children in Olmsted County pass the kindergarten assessment. \$362,178
- 75% of 0-5 year olds in Olmsted County receive books through Imagination Library. \$ 140,000

EDUCATION - youth

YOUTH ARE PREPARED TO SUCCEED IN OUR COMMUNITY.

A six-year investment of \$4 million in community-based programs. In 2009-2010, United Way of Olmsted County will invest \$324,700 in community-based programs.

- 3,300 low-income youth participating in community-based programs demonstrate connection to a caring adult and community; and, leadership in the community. \$ 312,700
- 90% of registered low-income k-12 youth start school each year with appropriate school supplies through Running Start. \$ 12,000

INCOME

FAMILIES MOVE TOWARD FINANCIAL INDEPENDENCE.

A six-year investment of \$960,000 in income enhancement and job training programs and an additional \$150,000 for family stabilization programs. In 2009-2010, United Way of Olmsted County will invest \$251,203 in these programs.

- 10,650 free tax returns filed returning \$10.2 million in EITC and \$2.6 million WFC to hard-working individuals and families. \$ 41,500
- 400 people at or below 280% poverty complete job skill training and gain employment working 30+ hrs/week, 45 weeks annually, with health benefits, earning more than \$10 per hour. \$ 162,703
- 65 families achieve stabilization with housing, employment or education and build assets. \$ 47,000

HEALTH

IMPROVING PEOPLE'S HEALTH.

A six-year investment of \$1.5 million in preventative dental care along with a three-year initial investment of \$450,000 in basic health care for uninsured residents and \$738,000 in mental health early intervention. In 2009-2010, United Way of Olmsted County will invest \$349,592 in health programs.

- 3,520 under and uninsured 3 to 14 year-olds receive preventive dental care and education. \$ 29,592
- 3,700 uninsured Olmsted County residents receive basic health care to stabilize and improve their health. \$ 110,000
- The uninsured and low-income people receive early interventions for mental illness in community settings. \$ 210,000

COMMUNITY BASICS

MEETING BASIC NEEDS OF FOOD, SHELTER, SAFETY, & INCLUSIVITY.

A six-year investment of \$5.5 million in basic community needs. In 2009-2010, United Way of Olmsted County will invest \$570,392 in community basics programs.

- 172,500 nutritious meals are to be provided to our most vulnerable populations. \$ 149,000
- 16,260 children and youth experience safe interactions with caregivers and peers through crisis care and positive parent-child and youth-youth relationship building. \$ 91,392
- 890 low-income residents have access to basic legal representation and education. \$ 32,000
- 1,715 vulnerable seniors and those with limited resources remain in their homes longer through case management and services provided by volunteer networks. \$ 175,000
- 1,068 Olmsted County residents with disabilities experience increased independence and integration through employment and life skills building. \$ 103,000
- 315 homeless or near homeless people have access to immediate, short-term shelter. \$ 20,000
- 7,640 people get connected with opportunities to get and give help through 2-1-1 and Volunteer Center. \$ 95,297

2009 - 2010 FUNDING AWARDS BY PROGRAM

EDUCATION

75% of children are rated proficient in kindergarten preparedness assessments.

Joint 0-6 Readiness Partnership	
Child Care Resource and Referral	
Civic League Day Nursery	
Good News Children's Center	
Byron Schools	
Tri-Valley Council	\$362,178

3,300 low-income youth participating in community-based programs demonstrate connection to a caring adult and community.

Family Y--Youth Development	\$45,000
Family Y--Y Mentors	\$48,000
Boys & Girls Club--Youth Development	\$100,000
Reading Center--Education Therapy	\$14,000
Girl Scouts--Leadership Development	\$66,700
Quarry Hill--Olmsted Outdoors	\$32,000
Family & Children's Center/Family Y - Rec. Therapy	\$7,000

90% of registered low-income k-12 youth start school each year with appropriate school supplies.

Running Start for School	\$12,000
--------------------------	----------

FINANCIAL STABILITY

400 People at or below 280% poverty complete job skills training and gain employment working 30+ hrs/wks/yr, 45 wks/yr, with health benefits, earning >\$10/hr (6 yrs).

IMAA--Bridges	\$35,000
UW brokered training	\$127,703

65 Families achieve stabilization with housing, employment or education and build assets (3 yrs).

IHN--Family Stabilizer	\$25,000
Family Y--LINK	\$7,000
Catholic Charities--Refugee Resettlement	\$15,000

10,650 tax-returns filed returning \$10.2 million in EITC and WFC to hard-working individuals and families.

Financial Stability Partnership	\$41,500
---------------------------------	----------

HEALTH

3,520 under/uninsured 3-14 year olds receive preventive dental care and education.

Children's Dental Health--dental access	\$29,592
---	----------

3,700 uninsured Olmsted County residents receive basic health care to stabilize and improve their health.

Salvation Army-- medical/dental clinic	\$60,000
IMAA--Health Care Access	\$50,000

Uninsured and low-income people receive early interventions for mental illness in community settings.

Family Service Rochester/NAMI - Families Matter	\$130,000
Zumbro Valley Mental Hlth Ctr--Rapid Access Clinic	\$80,000

COMMUNITY BASICS

Vulnerable residents have access to 172,500 nutritious meals

Channel One--Food Bank	\$100,000
Salvation Army--Noon Meal	\$11,000
Family Service Rochester -- Meals on Wheels	\$18,000

16,260 children and youth experience safe interactions with caregivers and peers.

Child Care Resource and Referral --Crisis Nursery	\$33,000
Family Service Rochester --Access Center & Restore	\$28,392

890 low-income residents have access to basic legal representation and education.

Legal Assistance--Legal Aid	\$32,000
-----------------------------	----------

1,715 vulnerable seniors and those with limited resources remain in their homes longer through case management and services provided by volunteer networks.

Elder Network--Senior Services	\$10,000
Family Services Rochester --Homemaker /Handiwork	\$100,000
Rural--brokered by United Way	\$15,000
Salvation Army--Caring Partners	\$30,000

1,068 Olmsted County residents with disabilities experience increased independence and integration through employment and life skills building.

ABC/PossAbilities --Supported Employment	\$100,000
ABC--People Achieving Change Through Technology	\$3,000

315 homeless or near homeless people have access to immediate, short-term shelter.

Salvation Army - Housing Assistance	\$20,000
-------------------------------------	----------

7,640 people get connected with opportunities to get and give help through 2-1-1 and Volunteer Center.

2-1-1 and Volunteer Center	\$95,297
----------------------------	----------

PUBLIC SUPPORT AND REVENUE:

Campaign Pledges	\$ 3,725,000.00
Less Designated Pledges	\$ 518,133.81
Less Uncollectible Allowance	\$ 197,443.45
Net Community Fund	\$ 2,874,303.64
Other Income	\$ 167,880.90
Total Resources Under Management	\$ 3,177,304.00

EXPENSES

Resource Development/Administrative/ Brand Leadership	\$ 526,441.00
Community Impact Leadership*	\$ 557,500.00
Running Start for School	\$ 12,000.00
Imagination Library	\$ 140,000.00
2-1-1 and Volunteer Center	\$ 95,927.00
Earned Income Tax Credit/ Financial Stability	\$ 41,500.00
Subtotal	\$ 846,297.00
Community Grant Making	\$ 1,804,566.00
Total Expenses	\$ 3,177,304.00

* Community Impact Leadership entails planning and investing resources effectively to address critical community needs. These staff supported activities are required to facilitate and support the work of United Way volunteers include needs assessment, strategic planning, outcome measurement, program review, and other governance and decision-making activities.